

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

BUDGET SUMMARY

	<u>FY 03 Budget</u>	<u>FY 04 Adopted Plan</u>	<u>FY 04 Adopted</u>
Personnel	\$ 7,101	\$ 7,101	\$ 9,091
Operating	<u>60,750</u>	<u>63,400</u>	<u>64,580</u>
Total	\$ <u>67,851</u>	\$ <u>70,501</u>	\$ <u>73,671</u>

BUDGET COMMENTS

This budget provides for two elections in FY 2004 and an increase in State salaries based on population. The State reimburses the County for 95 percent of the Electoral Board salaries and some of the travel expenditures. Also included in this budget is funding for temperature controlled storage space for the voting machines. Overall, the budget increases by 8.6 percent.